

**Saints John and Paul Parish
Capital Campaign Update
Fiscal Year Ending June 30, 2009**

The New Church Capital Campaign began with early donations starting in **April, 2004** and continued as a quiet campaign until **July, 2007**, upon which the public campaign began via a town hall meeting. Another significant milestone was achieved when **Bishop Zubik** officiated at a **groundbreaking ceremony** in **June, 2008** to begin construction of the new church. Through **June 30, 2009**, total cash collected from campaign sources was **\$6,166,000**. The balance remaining on unpaid pledges was **\$1,692,200**, which shows a campaign total of **\$7,858,200**. Our new church is scheduled for completion soon.

Parishioner participation in the Capital Campaign through June 30, 2009 has been as follows:

<u>Gift Level</u>	<u>Total Pledge Amount</u>	<u># of Pledges</u>
Gift of Love	over \$250,000	1
Gift of Courage	\$100,000 to \$249,999	11
Gifts of Angels and Spirit	\$50,000 to \$99,999	14
Gifts of Apostles and Anointed	\$25,000 to \$49,999	41
Gifts of Joyful, Faithful & Saints	\$10,000 to \$24,999	134
Gifts of Encouragement	\$5,000 to \$9,999	<u>213</u>
Total of memorial gifts		414
Total of other pledge gifts and cash payments		<u>717</u>
Total campaign participants		1,131

During the past **3 fiscal years**, cash and stock gifts made to the **Capital Campaign** were as follows:

Fiscal year ended June 30, 2007	\$2,066,653
Fiscal year ended June 30, 2008	\$2,459,296
Fiscal year ended June 30, 2009	\$1,539,279

This shows tremendous progress with over \$6 million collected in the past three fiscal years, which is nearly 60% of the estimated \$10.4 million needed for overall site development and construction of the new church building.

However, **we are now servicing debt** as the construction bills have exceeded the campaign proceeds to date. While we have the ability to draw down our loan commitment from the diocese, we will need the help and sacrifice of all parishioners over the next 5 years to avoid the burden of significant debt service payments to complete the church building. **More than 700 registered families have not made a payment or pledge to the campaign as of June 30, 2009.** Please participate in the campaign by choosing one of the following:

- Make a pledge
- Continue to make monthly payments via the green envelopes
- Use the Electronic Gift Program to make monthly contributions to the campaign

If you have any questions regarding the campaign, please drop a note in the collection basket and a member of the Capital Campaign Committee will contact you.